

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 11				
% of Funds Committed	94.49 %	93.59 %	4	92.63 %	58	61	
% of Funds Disbursed	91.81 %	88.39 %	2	86.67 %	77	79	
Leveraging Ratio for Rental Activities	8.31	7.82	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	95.69 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	70.86 %	76.97 %	8	76.19 %	30	32	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	70.91 %	83.26 %	10	81.48 %	20	18	
% of 0-30% AMI Renters to All Renters***	49.69 %	47.30 %	4	45.62 %	53	56	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.37 %	97.19 %	4	96.17 %	47	51	
Overall Ranking:			In State:	7 / 11	Nationally:	66 66	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$4,996	\$20,208		\$28,750	636 Units	59.90 %	
Homebuyer Unit	\$7,400	\$7,683		\$15,714	334 Units	31.50 %	
Homeowner-Rehab Unit	\$18,206	\$19,999		\$21,140	11 Units	1.00 %	
TBRA Unit	\$2,806	\$3,103		\$3,230	81 Units	7.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Jefferson County CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$33,905	\$103,426	\$18,802
State:*	\$84,961	\$90,137	\$20,575
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	3.5 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	64.4	66.7	90.9	0.0	Single/Non-Elderly:	31.3	21.0	0.0	0.0
Black/African American:	6.3	2.7	0.0	0.0	Elderly:	7.0	0.6	72.7	0.0
Asian:	2.8	0.3	0.0	0.0	Related/Single Parent:	44.9	39.3	9.1	0.0
American Indian/Alaska Native:	0.5	0.0	0.0	0.0	Related/Two Parent:	10.4	30.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	6.3	7.5	9.1	0.0
American Indian/Alaska Native and White:	0.3	0.0	0.0	0.0					
Asian and White:	0.2	0.0	0.0	0.0					
Black/African American and White:	0.6	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.5	5.1	0.0	0.0					
Asian/Pacific Islander:	0.0	0.6	0.0	0.0					
ETHNICITY:									
Hispanic	24.4	23.7	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	30.9	21.9	63.6	0.0	Section 8:	26.4	0.9 [#]		
2 Persons:	19.1	14.7	9.1	0.0	HOME TBRA:	4.3			
3 Persons:	23.1	24.6	9.1	0.0	Other:	4.6			
4 Persons:	12.3	15.3	9.1	0.0	No Assistance:	64.7			
5 Persons:	8.7	16.5	0.0	0.0					
6 Persons:	3.6	4.8	0.0	0.0					
7 Persons:	1.1	0.3	0.0	0.0					
8 or more Persons:	1.1	0.9	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			220	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jefferson County State: CO Group Rank: 66
 (Percentile)
 State Rank: 7 / 11 PJs Overall Rank: 66
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	70.86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	70.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	99.37	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.25	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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